

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY24Q3 July 1, 2023 - March 31, 2024

	Bristlecone	Hope	MHCC	New Frontier	PGC - Las Vegas	System Wide
1. SFY23 Treatment Goal (Number of Gambling Clients)	80	0	60	27	245	412
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	29	3	47	37	246	362
Q1	12	0	27	13	99	151
Q2	9	0	8	8	59	84
Q3	8	3	12	16	88	127
3. Total percentage of SFY23 treatment goal for gambling clients met since July 1 of current fiscal year	36%	n/a	78%	137%	100%	88%
4. SFY23 Treatment Goal (Number of Concerned Other Clients)	8	0	25	3	25	61
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	0	0	10	0	20	26
Q1	0	0	0	0	5	5
Q2	0	0	2	0	9	11
Q3	0	0	4	0	6	10
6. Total percentage of SFY23 treatment goal for concerned other clients met since July 1 of current fiscal year	0%	n/a	40%	0%	80%	43%

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7. SFY23 Treatment Goal (Number of Continuing Care Clients)	15	0	10	3	40	68
8. Number of unique continuing care cases seen in current quarter	2	0	11	0	4	17
Q1	0	0	3	0	1	4
Q2	1	0	4	0	2	7
Q3	1	0	4	0	1	6
9. Total percentage of SFY23 treatment goal for continuing care cases since July 1 of current fiscal year	13%	n/a	110%	0%	10%	25%
10. Number of unique extended continuing care cases seen in current quarter	0	0	0	0	12	12
Q1	0	0	0	0	5	5
Q2	0	0	0	0	2	2
Q3	0	0	0	0	5	5
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	10		30	37	47	124
Q1	2	0	12	15	17	46
Q2	7	0	12	10	19	48
Q3	1	0	6	12	11	30
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	92%	100%	71%	88%	59%	83%
Q1	100%	n/a	82%	85%	61%	82%
Q2	100%	n/a	70%	91%	51%	78%
Q3	75%	100%	61%	88%	65%	78%

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13. FY23 Treatment Grant Amount	\$95,000.00	\$50,000.00	\$134,895.00	\$50,755.00	\$556,515.00	\$887,165.00
14. Total payments made since July 1 of current fiscal year	\$50,532.53	\$22,916.56	\$100,535.00	\$46,015.00	\$441,215.03	\$661,214.12
Q1	\$20,442.35	\$4,327.00	\$43,176.00	\$27,245.00	\$148,220.03	\$243,410.38
Q2	\$20,746.80	\$8,112.00	\$32,619.00	\$18,770.00	\$138,661.50	\$218,909.30
Q3	\$9,343.38	\$10,477.56	\$24,740.00	\$0.00	\$154,333.50	\$198,894.44
15. Percentage of overall treatment budget spent since July 1, 2022	53.2%	45.8%	74.5%	90.7%	79.3%	74.5%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$917.00
Q1	\$0.00	\$0.00	\$0.00	\$0.00	\$88.00	\$88.00
Q2	\$0.00	\$0.00	\$0.00	\$0.00	\$291.00	\$291.00
Q3	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	\$538.00
17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	0.00%	0.00%	0.00%	0.00%	0.16%	0.10%
Q1	0.00%	0.00%	0.00%	0.00%	0.02%	0.01%
Q2	0.00%	0.00%	0.00%	0.00%	0.05%	0.03%
Q3	0.00%	0.00%	0.00%	0.00%	0.12%	0.08%